

**NOTICE OF CHANGE IN ADOPTED BUDGET
BRISTOL SCHOOL DISTRICT #1**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Bristol, on March 15, 2022, adopted the following changes to previously approved budgeted 2021 - 2022 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Federal Special Project Grants	730	364,069.00	728,439.00	364,370.00
Federal Special Project Grants-Title I	751	24,542.00	25,556.00	1,014.00
Federal Aide-Per pupil amount	780	10,000.00	106,230.00	96,230.00
Misc. Revenue-refunds	990	1,000.00	4,000.00	3,000.00
Total Anticipated Revenue		9,690,925.00	9,967,688.00	276,763.00
Anticipated Expenses:				
Instruction	100000	4,841,501.00	5,151,707.00	310,206.00
Support	200000	3,645,441.00	3,783,926.00	138,485.00
Non-Program Transactions	400000	1,408,836.00	1,507,248.00	98,412.00
Total Anticipated Expenses		9,895,778.00	10,442,881.00	547,103.00
Projected Ending Fund Balance		2,701,552.21	2,431,212.21	(270,340.00)