



Bristol School District #1

6:00pm Budget Hearing & Annual Meeting

Date: Wednesday, October 4, 2023
Location: LGI

Estimated Revenues	\$9,948,605.00	23-24 Highlights	Beginning Fund Balance	\$3,248,936.36
Estimated Expenses	\$10,625,043.00		Estimated to deduct from the Fund Balance	\$676,438.00
Fund Balance Deduction	\$676,438.00		Ending Fund Balance	\$2,572,498.36
Total Levy	\$6,206,114.00		Mill Rate <i>(No change!)</i>	4.70

2022-2023 Recap

Remodeled cafeteria; Balance remaining \$46,593.61

Food Services

Anticipated increase in budgeted revenue \$975,514.00

Unaudited increase to Fund Balance \$409,779

New Equipment - Improvements

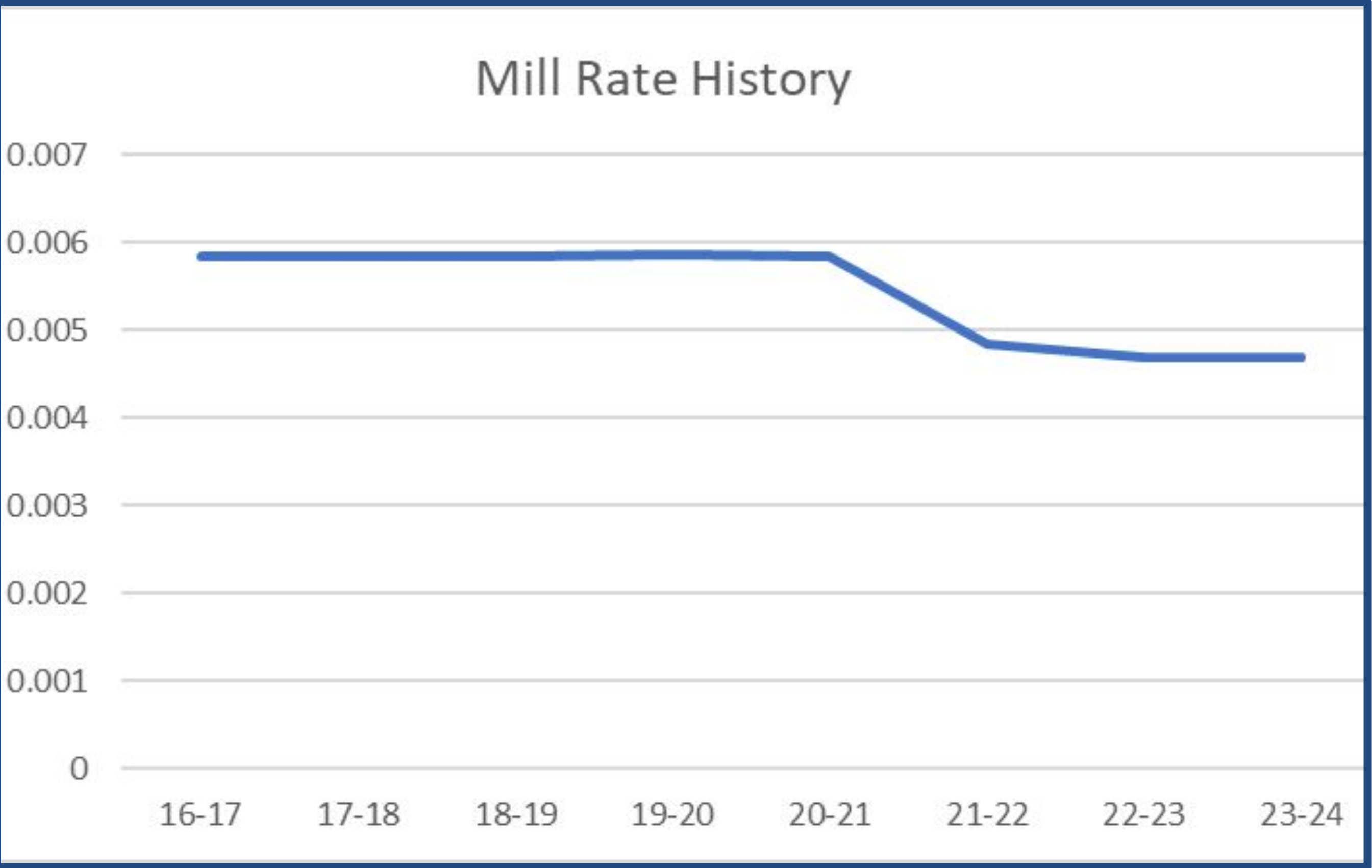
Capital Improvement Projects

ESSER - Pandemic funds depleted



Historical Information

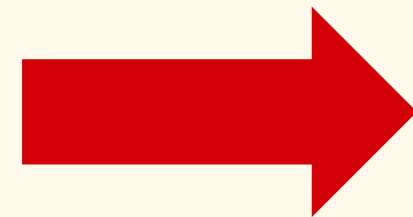
Mill Rate History



16-17	5.83%
17-18	5.85%
18-19	5.85%
19-20	5.85%
20-21	5.85%
21-22	4.84%
22-23	4.70%
23-24	4.70%



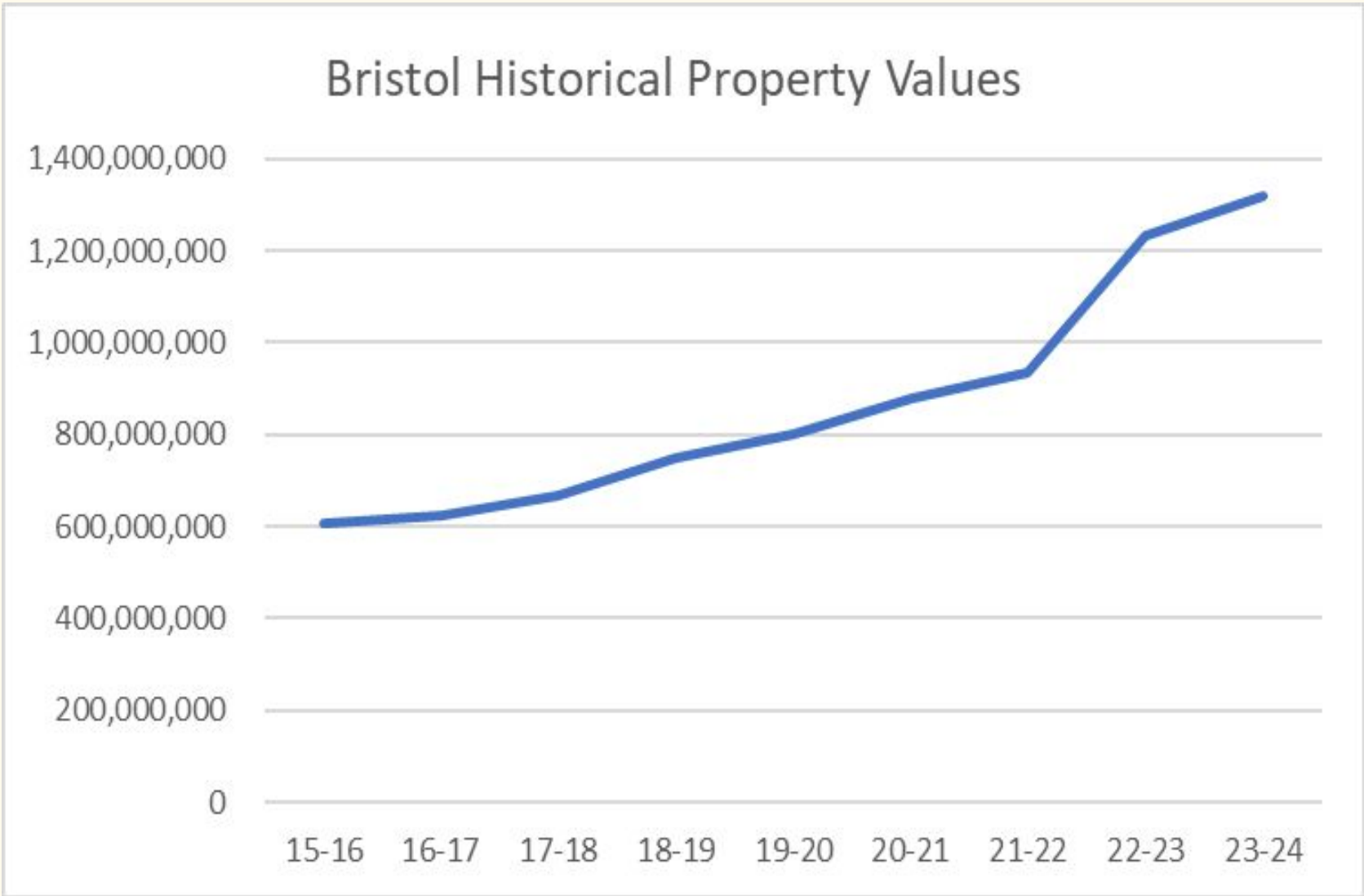
22-23 Mill Rate Comparison



Paris	2.53
Brighton	3.60
Silver Lake	4.19
Bristol	4.70
Randall	5.40
Union Grove J1	6.00
Salem	6.11
Wheatland	6.15
Twin Lakes	7.10
Trevor-Wilmot	7.11
Burlington	7.64



Historical Information

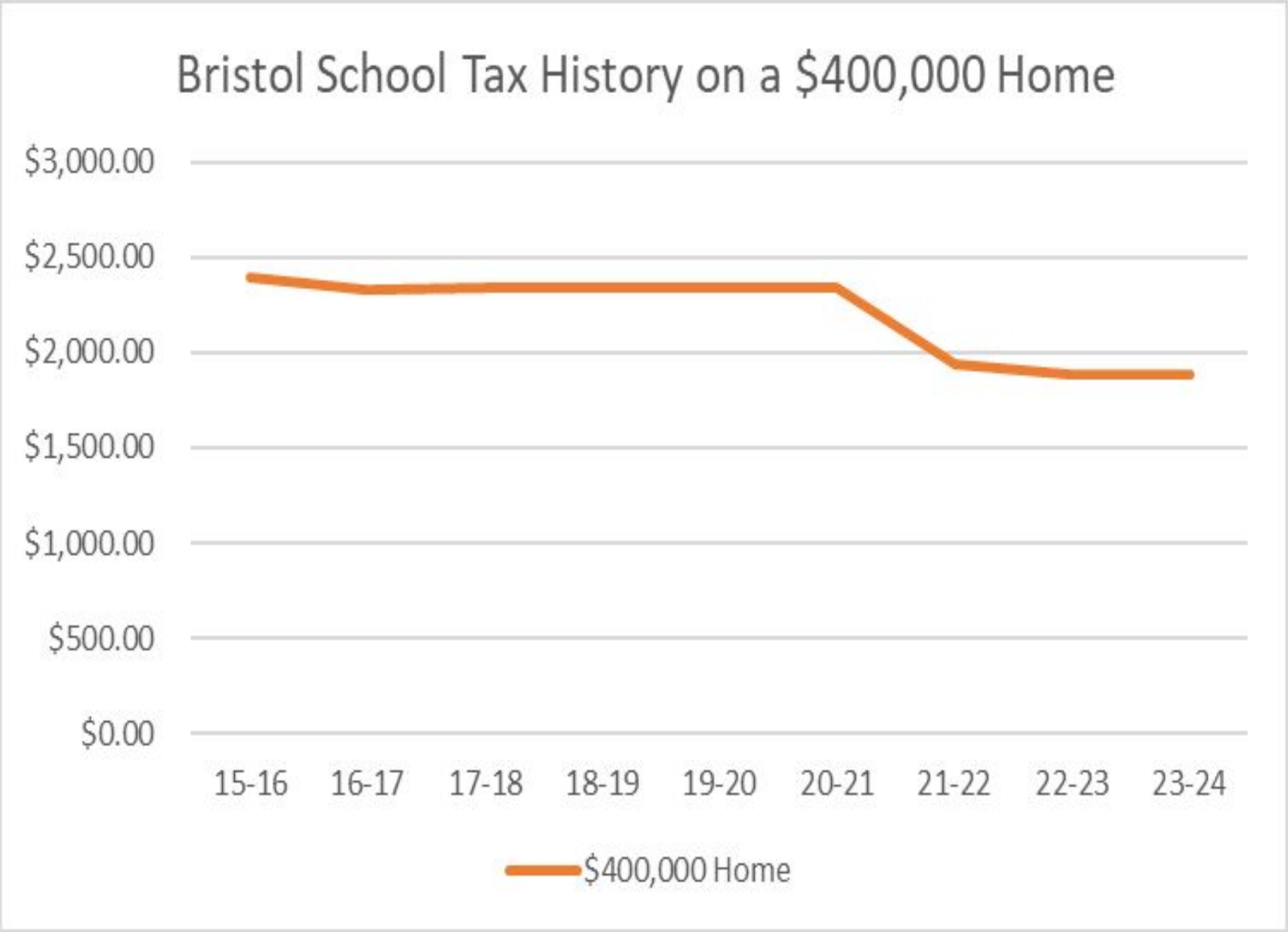


Property Values increased 7%

15-16	604,907,101
16-17	623,345,680
17-18	668,260,426
18-19	749,129,542
19-20	799,402,441
20-21	877,358,328
21-22	936,063,022
22-23	1,234,120,089
23-24	1,319,997,813



Historical Information



15-16	\$2,395.57
16-17	\$2,333.76
17-18	\$2,340.54
18-19	\$2,338.34
19-20	\$2,341.66
20-21	\$2,340.91
21-22	\$1,937.83
22-23	\$1,880.16
23-24	\$1,880.64*

*-This amount is prior to your school tax credit. You are actually paying less than last year for the same property value.



Comparative (Student) 21-22 Audited Data

Cost Per Member	
Salem	\$13,325
Bristol	\$13,901
Brighton	\$14,488
Paris	\$14,490
Burlington	\$14,795
Silver Lake	\$14,816
Union Grove J1	\$15,139
State Average	\$16,124
Randall	\$16,158
Wheatland	\$16,537
Twin Lakes	\$18,883
Trevor-Wilmot	\$19,894

Revenue Per Member	
Silver Lake	\$14,320
Brighton	\$14,667
Bristol	\$14,705
Paris	\$15,017
Burlington	\$15,582
Union Grove J1	\$16,623
Salem*	\$16,644
State Average	\$16,859
Randall*	\$17,132
Wheatland*	\$18,238
Twin Lakes	\$18,749
Trevor-Wilmot*	\$20,596



Debt & Capital Project Funds

- 38: Non-referendum
- 39: Referendum
- 46: Capital Improvement Trust Fund
- 49: Capital Improvements

+

Main Operating Funds

- 10: General Fund
- 27: Special Education
- 50: Food Service

+

Other Funds

- 21: Student Activity
- 80: Community Services
(inactive)

District Funds



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(inactive)

District Funds



Main Operating Funds

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District Funds

- Undifferentiated curriculum
- Regular curriculum
- Specials (art, music, physical education, etc.)
- Nurse, attendant care, counselors, psychologist, co-curricular
- Library, training, travel, curriculum development
- Board of education, elections, legal services, audit
- District, principal, business office, operations, maintenance
- Pupil travel
- Insurances
- Inter-fund transfers & open enrollment expense



Main Operating Funds

- 10: General Fund
- 27: Special Education
- 50: Food Service

District Funds

GENERAL FUND	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	2,906,405.21	2,839,157.28	3,248,936.36
Ending Fund Balance	2,839,157.28	3,248,936.36	2,572,498.36
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	3,715,057.23	4,338,905.79	4,277,947.00
Inter-district Payments (Source 300 + 400)	891,928.00	1,057,326.00	1,220,249.00
Intermediate Sources (Source 500)	723.00	234.00	401.00
State Sources (Source 600)	4,527,400.44	5,008,198.97	4,270,513.00
Federal Sources (Source 700)	714,704.75	432,268.71	159,495.00
All Other Sources (Source 800 + 900)	12,440.20	834.75	20,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	9,862,253.62	10,837,768.22	9,948,605.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	4,640,796.68	5,032,995.98	5,163,421.00
Support Services (Function 200 000)	3,730,438.67	3,883,561.39	4,064,090.00
Non-Program Transactions (Function 400 000)	1,558,266.20	1,511,431.77	1,397,532.00
TOTAL EXPENDITURES & OTHER FINANCING USES	9,929,501.55	10,427,989.14	10,625,043.00

Main Operating Funds

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Local Sources (Source 200)	3,715,057.23	4,338,905.79	4,277,947.00
Inter-district Payments (Source 300 + 400)	891,928.00	1,057,326.00	1,220,249.00
Intermediate Sources (Source 500)	723.00	234.00	401.00
State Sources (Source 600)	4,527,400.44	5,008,400.07	4,270,513.00
Federal Sources (Source 700)			159,495.00
All Other Sources (Source 800)			20,000.00
TOTAL REVENUES			9,486,050.00
Instructional Expenses			163,421.00
Support Expenses			64,090.00
Non-Instructional Expenses			397,532.00
TOTAL EXPENSES			625,043.00

2022-2023 ESSER Expenses	
\$47,227	<i>Rtl Aide Compensation/Benefits</i>
\$70,395	<i>Math Interventionist</i>
\$129,897	<i>Reading Specialist</i>
\$27,373	<i>Chromebook Purchases</i>
\$4,000	<i>Instructional Staff Training</i>
\$278,892	<i>Total ESSER Expenses</i>

Debt & Capital Project Funds

- 38: Non-referendum
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- 49: Capital Improvements

+

Main Operating Funds

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- 50: Food Service

-

Other Funds

- 21: Student Activity
- 80: Community Services
(inactive)

District Funds



- Grade Levels (field trip and PBIS expenses)
- Clubs: Art, Drama, Booster, Girls/Boys Basketball, etc.
- Music, band, student council, dances, library, and misc.

Other Funds

- **21: Student Activity**
- **80: Community Services**
(inactive)

2022-2023 Summary

6/30/2022 Beginning Balance	Revenues	Expenses	6/30/2023 Ending Balance
\$68,827.97	\$119,677.09	\$116,354.06	\$72,151.00

District Funds



Other Funds

- 21: Student Activity
- 80: Community Services
(inactive)

SPECIAL PROJECTS FUND	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	72,310.37	53,693.24	64,956.00
Ending Fund Balance	53,693.24	64,956.00	96,456.00
REVENUES & OTHER FINANCING SOURCES	1,841,275.92	1,968,040.29	2,141,369.00
EXPENDITURES & OTHER FINANCING USES	1,859,893.05	1,956,777.53	2,109,869.00

Note: Special Projects Funds includes Fund 21 & Fund 27!

District Funds



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Other Funds

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(inactive)

District Funds



Main Operating Funds

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District Funds

FUND 27 - SPECIAL EDUCATION FUND		SOURCE/ FUNCTION	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
REVENUES & OTHER FINANCING SOURCES					
Transfers-In	Source 100	\$1,149,120.97	\$1,114,746.54	\$1,006,952.00	
Local Sources	Source 200	-	-	-	
Inter-district Payments	Source 300 + 400	\$38,615.62	\$24,044.01	\$25,297.00	
Intermediate Sources	Source 500	-	-	-	
State Sources	Source 600	\$330,892.00	\$479,838.77	\$631,294.00	
Federal Sources	Source 700	\$256,532.36	\$231,469.98	\$232,326.00	
All Other Sources	Source 800 + 900	-	-	-	
TOTAL REVENUES & OTHER FINANCING SOURCES		\$1,775,160.95	\$1,850,099.30	\$1,895,869.00	
EXPENDITURES & OTHER FINANCING USES					
Instruction	Function 100 000	\$1,159,787.16	\$1,173,103.11	\$1,245,684.00	
Support Services	Function 200 000	\$402,710.50	\$423,812.97	\$465,965.00	
Non-Program Transactions	Function 400 000	\$212,663.29	\$253,183.22	\$184,220.00	
TOTAL EXPENDITURES & OTHER FINANCING USES		\$1,775,160.95	\$1,850,099.30	\$1,895,869.00	

Main Operating Funds

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District Funds

SPECIAL PROJECTS FUND	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	72,310.37	53,693.24	64,956.00
Ending Fund Balance	53,693.24	64,956.00	96,456.00
REVENUES & OTHER FINANCING SOURCES	1,841,275.92	1,968,040.29	2,141,369.00
EXPENDITURES & OTHER FINANCING USES	1,859,893.05	1,956,777.53	2,109,869.00

Note: Special Projects Funds includes Fund 27 & Fund 21!

Debt & Capital Project Funds

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Other Funds

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(inactive)

District Funds



Debt & Capital Project Funds

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District Funds

Total Borrowed \$668,000

22-23 Beginning Balance \$593,000

2022-2023 Payment

Principal Payment

-\$41,000

Interest Payment

-\$10,090

Principal Balance Remaining
as of June 2022

\$552,000*

**Note: Callable 5/1/2021 – The District will not pay this off yet as the interest rate is less than 2%.*

DEBT SERVICE FUND	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	29,611.72	601,439.22	482,875.44
Ending Fund Balance	601,439.22	482,875.44	427,114.44
REVENUES & OTHER FINANCING SOURCES	905,850.00	2,587,813.00	2,118,167.00
EXPENDITURES & OTHER FINANCING USES	334,022.50	2,706,376.78	2,173,928.00



Debt & Capital Project Funds

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Other Funds

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District Funds



Debt & Capital Project Funds

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District Funds

June 2022 Building Referendum General Obligation School Improvement Bonds

June 2022: Beginning Balance	\$22,299,094.16
Total Interest Revenue	\$261,874.68
Total Expenses Paid	-\$5,931,852.54
2023-2024 Budgeted Revenue	\$801,000.00
2023-2024 Budgeted Expense	\$8,387,340

CAPITAL PROJECTS FUND	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	206,797.24	22,299,094.16	16,630,116.30
Ending Fund Balance	22,299,094.16	16,630,116.30	9,043,776.30
REVENUES & OTHER FINANCING SOURCES	22,299,105.60	262,874.68	801,000.00
EXPENDITURES & OTHER FINANCING USES	206,808.68	5,931,852.54	8,387,340.00



Debt & Capital Project Funds

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Main Operating Funds

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District Funds



Debt & Capital Project Funds

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District Funds

CAPITAL PROJECTS FUND	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	206,797.24	22,299,094.16	16,630,116.30
Ending Fund Balance	22,299,094.16	16,630,116.30	9,043,776.30
REVENUES & OTHER FINANCING SOURCES	22,299,105.60	262,874.68	801,000.00
EXPENDITURES & OTHER FINANCING USES	206,808.68	5,931,852.54	8,387,340.00

*Adopted Fund 46 Capital Improvement Trust Fund in 2021-2022
Balance is included with Referendum Fund on Budget publication*

***Annual Deposit: \$1,000
Current Balance: \$2,000***



Debt & Capital Project Funds

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Main Operating Funds

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District Funds



Debt & Capital Project Funds

- 38: Non-referendum
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District Funds

Total Building Referendum	\$22,300,000
<i>22-23 Beginning Balance</i>	<i>\$22,298,094</i>
<i>Total Revenue</i>	<i>\$261,875</i>
Total Expenses	\$5,931,853
Current Balance	\$16,628,116

CAPITAL PROJECTS FUND	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
Beginning Fund Balance	206,797.24	22,299,094.16	16,630,116.30
Ending Fund Balance	22,299,094.16	16,630,116.30	9,043,776.30
REVENUES & OTHER FINANCING SOURCES	22,299,105.60	262,874.68	801,000.00
EXPENDITURES & OTHER FINANCING USES	206,808.68	5,931,852.54	8,387,340.00



Debt & Capital Project Funds

- 38: Non-referendum
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District Funds

Purchases paid thru 6/30/2023:

EXPENSE CATEGORIES	
Non-Capital Equipment	\$300,060
Repairs & Maintenance	25,584
Purchased Services	5,589,507
General Supplies	1,562
Builders Insurance	15,004
Non-Capital Tech Hardware	136
TOTAL	5,931,853



Debt & Capital Project Funds

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Main Operating Funds

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District Funds



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District Funds

<i>Revenues and Expenditures increased during the Summer Seamless program.</i>	2021-22 FY ACTIVITY Audited	2022-23 FY ACTIVITY Unaudited	2023-24 BUDGET
REVENUES			
OPERATING TRANSFER/GENERAL	\$ -	\$ -	\$ -
PUPILS	\$ -	\$144,603.30	\$150,000.00
ADULTS	\$ 51.15	\$ 1,807.50	\$ 2,100.00
OTHER FOOD SERV. SALES-MILK	\$ 9,314.75	\$ 5,340.60	\$ 6,500.00
FOOD SERVICE AID-STATE	\$ 11,252.65	\$ 6,742.27	\$ 14,000.00
COMMODITIES	\$ 28,436.93	\$ 29,667.93	\$ 30,000.00
FOOD SERVICE AID-FEDERAL	\$518,408.91	\$139,630.62	\$210,000.00
REVENUE TOTALS	\$567,464.39	\$327,792.22	\$412,600.00
EXPENDITURES			
SALARIES	\$148,771.93	\$141,406.38	\$144,336.00
BENEFITS	\$ 33,123.09	\$ 34,799.63	\$ 43,398.00
PURCHASED SERVICES	\$ 380.00	\$ 250.00	\$ 250.00
REPAIRS & MAINTENANCE	\$ 1,632.51	\$ 3,905.40	\$ 4,000.00
EMPLOYEE TRAVEL & TRAINING	101.50		
STATE PAYMENT-COMMODITIES	\$ 9,783.42	\$ 16,191.08	\$ 17,000.00
GENERAL SUPPLIES	\$ 30,969.92	\$ 21,405.14	\$ 22,000.00
FOOD	\$192,434.82	\$150,020.77	\$160,000.00
NON-CAPITAL EQUIPMENT	\$ 13,619.58	\$ 17,789.33	\$ 30,000.00
EQUIPMENT ADDITION	\$ 26,222.06	\$ 0.00	\$ 36,709.00
DISTRICT DUES/FEES	\$ -	\$ 380.00	\$ 500.00
TECHNOLOGY & SOFTWARE SVS	\$ 835.12	\$ 863.20	\$ 1,000.00
EXPENSE TOTALS	\$457,873.95	\$387,010.93	\$459,193.00

Main Operating Funds

- 10: General Fund
- 27: Special Education
- 50: Food Service

District Funds

FOOD SERVICE FUND (FUND 50)			
900 000 Beginning Fund Balance	0.00	105,812.32	46,593.61
900 000 ENDING FUND BALANCE	105,812.32	46,593.61	0.61
TOTAL REVENUES & OTHER FINANCING SOURCES	564,669.64	327,792.22	412,600.00
200 000 Support Services	458,857.32	387,010.93	459,193.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	458,857.32	387,010.93	459,193.00

Debt & Capital Improvement Funds

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Main Operating Funds

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Other Funds

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District Funds



COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	2,692.78	2,692.78	2,486.06
900 000 ENDING FUND BALANCE	2,692.78	2,486.06	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
200 000 Support Services	0.00	206.72	2,486.06
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	206.72	2,486.06

Note: Balance remaining in Community Services Funds.

Other Funds

- 21: Student Activity

- 80: Community Services

District Funds



Grand Totals & Property Tax Levy

Total Expenditures and Other Financing Uses			
ALL FUNDS	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
GROSS TOTAL EXPENDITURES -- ALL FUNDS	12,789,083.10	21,410,213.64	23,757,859.06
Interfund Transfers (Source 100) - ALL FUNDS	1,150,120.97	1,115,746.54	1,007,952.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	11,638,962.13	20,294,467.10	22,749,907.06
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		74.37%	12.10%

PROPOSED PROPERTY TAX LEVY			
FUND	Audited 2021-2022	Unaudited 2022-2023	Budget 2023-2024
General Fund	3,628,972.00	3,213,042.00	4,074,050.00
Referendum Debt Service Fund	855,500.00	2,537,000.00	2,081,814.00
Non-Referendum Debt Service Fund	50,350.00	50,813.00	50,250.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	0.00	0.00
TOTAL SCHOOL LEVY	4,534,822.00	5,800,855.00	6,206,114.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		27.92%	6.99%



General Fund: Major Funding Sources

General Fund	2022-2023	2023-2024	Difference
Major Funding Sources			
Local Sources (taxes, interest, activity income)	4,338,906	4,277,947	(60,959)
Open Enrollment	1,057,326	1,220,249	162,923
State Sources (equalization aid, grants)	5,008,199	4,270,513	(737,686)
Federal Sources (esser funds, title funds)	432,269	159,495	(272,774)
Other (transit of aids, refunds, misc.)	1,069	20,401	19,332
Total Revenues	10,837,769	9,948,605	(889,164)



General Fund: Major Expenses

General Fund	2022-2023	2023-2024	Difference
Major Expenses			
Compensation (salaries & benefits)	7,544,109	7,486,747	(57,362)
Purchased Services (curriculum, training, instructional media)	330,740	513,594	182,854
Utilities	160,997	163,100	2,103
Maintenance, non-capital equip., repairs, resale, refunds	79,759	91,566	11,807
Travel Expenses (pupil & staff)	395,040	410,185	15,145
Marketing materials, Dues & Fees, Refunds, Chargebacks	61,498	57,765	(3,733)
Technology & Software Services & Supplies	178,403	193,902	15,499
Open Enrollment Tuition	371,286	370,080	(1,206)
Supplies (general, medical, computer, paper, textbooks)	137,967	243,451	105,484
District Insurance (WC, Liability, Unemployment)	76,842	100,701	23,859
Transfers to Funds (Special Education & Fund 46 Capital Trust)	1,115,747	1,007,952	(107,795)
Total Expenses	10,427,989	10,625,043	197,054

Treasurer's Report

	FUND BALANCE (audited)	REVENUE (unaudited)	EXPENSES (unaudited)	FUND BALANCE (unaudited)
FUND	06/30/2022	2022-2023	2022-2023	6/30/2023
10: GENERAL FUND	\$2,839,157.28	\$10,837,768.22	\$10,427,989.14	\$3,248,936.36
21: STUDENT ACTIVITY FUND	\$53,693.24	\$117,940.99	\$106,678.23	\$64,956.00
27: SPECIAL EDUCATION	-	\$1,850,099.30	\$1,850,099.30	-
38: NON-REFERENDUM DEBT SERVICE	\$5,045.40	\$50,813.00	\$51,090.00	\$4,768.40
39: REFERENDUM DEBT SERVICE	\$596,393.82	\$2,537,000.00	\$2,655,286.78	\$475,107.04
46: CAPITAL TRUST FUND	\$1,000.00	\$1,000.00	-	\$2,000.00
49: CAPITAL PROJECT FUND	\$22,300,000.94	\$261,874.68	\$5,931,852.54	\$16,628,116.30
50: FOOD SERVICES	\$105,812.32	\$327,792.22	\$387,010.93	\$46,593.61
80: COMMUNITY SERVICE	\$2,692.78	-	206.72	\$2,486.06

Notes:

- Fund 10 transfer to Fund 27 - \$1,114,746.54 (unaudited)
- ESSER Funds Received & Completely Used \$278,892



2021-2022 School Report Card

Score Summary



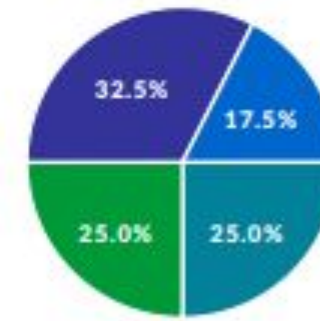
Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged. Also, see <https://dpi.wi.gov/accountability/resources>.



Exceeds Expectations



PRIORITY AREA WEIGHTS



- ACHIEVEMENT
- GROWTH
- TARGET GROUP OUTCOMES
- ON-TRACK TO GRADUATION

Priority Area Scores

ACHIEVEMENT



- English Language Arts
- Mathematics

Subject Area Scores



GROWTH



- English Language Arts
- Mathematics

Subject Area Scores

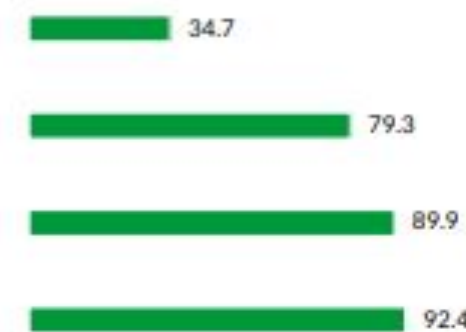


TARGET GROUP OUTCOMES



- Achievement
- Growth
- Chronic Absenteeism
- Attendance

Group Scores

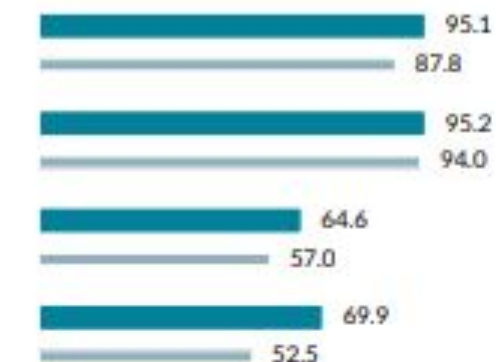


ON-TRACK TO GRADUATION



- Chronic Absenteeism
- School-wide Attendance
- 3rd Grade English Language Arts
- 8th Grade Mathematics

Area Scores



Summer School '23

Bristol's 2023 Summer School curriculum focused on strengthening students' literacy and numeracy skills, leadership, and learning through problem solving and project-based learning as well as team building activities.

CORE ENRICHMENT

English Language Arts (ELA)

Math

Weekly Counselor Lessons

Physical Education

Summer Band

Mr. Murphy had another successful summer band program hosting 46 students and culminated with a fabulous summer concert at Wilmot Union High School's auditorium.

Field Trip

Students attended a field trip to **Guttormnsen Recreation Center (Bowling)**. During the field trip students got to bowl with their peers and have a pizza lunch.

Start Date	End Date	Enrollment
June 19, 2023	July 21, 2023	114



Summer School '23



During the wildfire air quality warnings the PE class invented Hallway Scooter La Crosse!

Our counselor worked with our students to make kindness rocks to hide around the building and community!



Summer Band Program: Summer School '23

Start Date	July 24, 2023
End Date	August 25, 2023
Enrollment	46

- Summer Band Program is offered free of charge to any current Bristol band students in grades 5-8.
- Weekly, all students participated in a one-hour small group lesson AND two one-hour full band rehearsals.
- Any student presently in 6th, 7th or 8th grade is eligible to participate in Bristol's advanced jazz ensemble.
- Summer Band Program Concert was held on Friday, 8/19!





Bristol Athletics: 2022-2023



- 184 students participated in Bristol Athletics during the school year.
- Over 50% of sixth through eighth graders participated in at least 1 sport.
- Soccer Club was added as an opportunity for fifth and sixth graders during the seventh and eighth grade track and field season.
- Bristol Athletics Booster Club-Multiple fundraisers throughout the school year including the annual Bristol Shootout.
- Since last school year, the proceeds Booster Club fundraisers have been used for Bristol cross country, girls basketball, boys basketball, girls softball, and boys softball uniforms, along with various material needs for the concession stand, and the annual Bristol athletics celebration.



Capital Improvements



IT Projects

- **Technology Appliance Deployments:**

- Fourteen new laptops distributed to third, fourth and fifth grade teachers!
- Through E-rate purchased 57 state of the art access points that are installed in all classrooms to allow chromebooks and wireless devices to connect the internet and network. These access points assist in ensuring that minimal latency (supporting download/uploads) is sustained in a one-to-one environment. *E-rate saved Bristol 50% of that purchase (approximately \$50,000 in savings)!*

- **Enhancements to School Security:**

- New alarm system project underway - alarms now fully integrates to Verkada Surveillance System (VSS)!
- New Access Control System (ACS) deployed in renovated areas allowing staff to credential appropriate doors. It is also fully integrated with our (VSS)!

- **Safeguarding Our Internet & Network Access:**

- Renovation of internal distribution closets now allows control over their temperature and physical access! These physical closets house our switches and servers which allow Bristol School to continue to provide reliable and fast connectivity.



Food Services

2022-2023 Total Meals Served:	
Lunches	62,834
Breakfasts	7,116
Total	69,950

<i>Free & Reduced Average</i>	19%
Annual Participation Rates:	
Breakfast	5%
Lunch	46%



Thank

you!

